

I-1. Each Elementary School - Total School Spending

Jamestown Lawn & Melrose #1

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.043	Amount	% To Total School	Per Pupil			
School Enrollment:	610						
Total		\$ 4,707,490	100.0%	\$ 7,717	\$ 7,717	0.0%	96.0%
Instruction		\$ 3,398,406	72.2%	\$ 5,571	\$ 5,571	0.0%	69.3%
Face-to-Face Teaching		\$ 3,197,450	67.9%	\$ 5,242	\$ 5,242	0.0%	65.2%
Instructional Teachers		2,976,534	63.2%	4,880	4,880	0.0%	60.7%
Substitutes		57,062	1.2%	94	94	0.0%	1.2%
Instructional Paraprofessionals		163,855	3.5%	269	269	0.0%	3.3%
Classroom Materials		\$ 200,956	4.3%	\$ 329	\$ 329	0.0%	4.1%
Pupil-Use Technology & Software		109,361	2.3%	179	179	0.0%	2.2%
Instructional Materials, Trips & Supplies		91,595	1.9%	150	150	0.0%	1.9%
Instructional Support		\$ 550,620	11.7%	\$ 903	\$ 903	0.0%	11.2%
Pupil Support		\$ 188,433	4.0%	\$ 309	\$ 309	0.0%	3.8%
Guidance & Counseling		23,139	0.5%	38	38	0.0%	0.5%
Library & Media		91,861	2.0%	151	151	0.0%	1.9%
Extracurricular		12,727	0.3%	21	21	0.0%	0.3%
Student Health & Services		60,706	1.3%	100	100	0.0%	1.2%
Teacher Support		\$ 54,110	1.1%	\$ 89	\$ 89	0.0%	1.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		54,110	1.1%	89	89	0.0%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 308,077	6.5%	\$ 505	\$ 505	0.0%	6.3%
Program Management		111,242	2.4%	182	182	0.0%	2.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		196,835	4.2%	323	323	0.0%	4.0%
Operations		\$ 670,966	14.3%	\$ 1,100	\$ 1,100	0.0%	13.7%
Non-Instructional Pupil Services		\$ 313,716	6.7%	\$ 514	\$ 514	0.0%	6.4%
Transportation		291,354	6.2%	478	478	0.0%	5.9%
Food Service		17,887	0.4%	29	29	0.0%	0.4%
Safety		4,475	0.1%	7	7	0.0%	0.1%
Facilities		\$ 357,250	7.6%	\$ 586	\$ 586	0.0%	7.3%
Building Upkeep, Utilities & Maintenance		357,250	7.6%	586	586	0.0%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 87,497	1.9%	\$ 143	\$ 143	0.0%	1.8%
School Management		\$ 87,497	1.9%	\$ 143	\$ 143	0.0%	1.8%
Principals & Assistant Principals		15,700	0.3%	26	26	0.0%	0.3%
School Office		71,797	1.5%	118	118	0.0%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%